

# SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	20			
<b>Program Progress:</b>							
% of Funds Committed	90.97 %	89.15 %	14	93.55 %	23	26	
% of Funds Disbursed	84.98 %	82.27 %	12	86.03 %	33	37	
Leveraging Ratio for Rental Activities	7.77	3.21	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.12 %	89.06 %	19	81.34 %	13	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.02 %	69.39 %	19	70.65 %	8	10	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	80.59 %	87.47 %	12	81.57 %	39	39	
% of 0-30% AMI Renters to All Renters***	18.24 %	52.58 %	18	45.66 %	5	8	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.54 %	1	96.25 %	100	100	
<b>Overall Ranking:</b>			In State:	19 / 20	Nationally:	12 16	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$22,421	\$26,674		\$27,146	170 Units	15.80 %	
Homebuyer Unit	\$7,945	\$17,453		\$15,140	597 Units	55.40 %	
Homeowner-Rehab Unit	\$33,582	\$22,946		\$20,860	166 Units	15.40 %	
TBRA Unit	\$2,225	\$5,629		\$3,210	145 Units	13.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

1.5	%
1.2	%

**R.S. Means Cost Index:** 0.97

\$58,740	\$48,709	\$33,380
\$78,787	\$74,049	\$19,572
\$97,127	\$76,352	\$23,684

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	14.1	39.0	30.1	10.3
Black/African American:	77.6	54.1	65.1	82.8
Asian:	3.5	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.6	3.4
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	3.4
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

### ETHNICITY:

Hispanic	4.7	5.4	4.2	0.0
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### HOUSEHOLD SIZE:

1 Person:	44.1	27.0	17.5	0.0
2 Persons:	18.2	19.6	18.7	37.9
3 Persons:	20.6	24.8	28.9	27.6
4 Persons:	11.2	20.6	22.3	17.2
5 Persons:	4.7	4.0	8.4	10.3
6 Persons:	0.6	2.5	1.8	6.9
7 Persons:	0.6	0.3	1.2	0.0
8 or more Persons:	0.0	0.3	1.2	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	51.8	30.5	38.0	3.4
Elderly:	5.3	2.3	9.6	0.0
Related/Single Parent:	36.5	36.7	30.1	75.9
Related/Two Parent:	4.7	27.3	18.7	20.7
Other:	1.8	2.3	3.6	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.5	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	32.4	
No Assistance:	61.2	

**# of Section 504 Compliant Units / Completed Units Since 2001** 27

\* The State average includes all local and the State PJs within that state

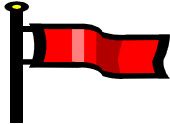
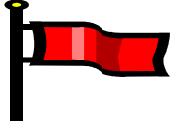
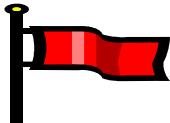
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 12  
 (Percentile)  
 State Rank: 19 / 20 PJs Overall Rank: 16  
 (Percentile)  
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	68.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	40.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.85	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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